NEILLSVILLE MEMORIAL HOME

216 SUNSET PLACE

WIO DUMBEL LEME			
NEI LLSVI LLE	54456	Phone: (715) 743-3	101
Operated from 1	/1 To 12/31	Days of Operati	on: 365
Operate in Conju	nction with H	lospital?	Yes
Number of Beds Se	et Up and Sta	affed (12/31/01):	120
Total Licensed Be			135
	*		

Ownership:
Highest Level License:
Operate in Conjunction with CBRF?
Title 18 (Medicare) Certified?
Title 19 (Medicaid) Certified?
Average Deily Congress

Non-Profit Corporation

Skilled No

Services Provided to Non-Residents	١	Age, Sex, and Primary Diagn	Length of Stay (12/31/01)	%			
Home Health Care	Yes	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	26. 2
Supp. Home Care-Personal Care	No	Developmental Disabilities	1.0	Under 65	1.0	1 - 4 Years More Than 4 Years	42. 7
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	1.0	More man 4 fears	31. 1
Day Services	No	Mental Illness (0rg. /Psy)	9.7	65 - 74	4.9		100.0
Respite Care	Yes	Mental Illness (0ther)	17. 5	75 - 84	35. 9		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	41.7	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1. 9	95 & 0ver	16. 5	Full-Time Equivalent	
Congregate Meals	No	Cancer	1. 9	ĺ		Nursing Staff per 100 Res	i dents
Home Delivered Meals	No i	Fractures	1. 9		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	9. 7	65 & 0ver	99. 0		
Transportation	No	Cerebrovascul ar	15. 5			RNs	6. 5
Referral Service	No	Di abetes	10. 7	Sex	%	LPNs	6. 1
Other Services	No	Respi ratory	8. 7		j	Nursing Assistants,	
Provide Day Programming for	j	Other Medical Conditions	21. 4	Male	22. 3	Ai des, & Orderlies	49. 7
Mentally Ill	No			Femal e	77. 7		
Provi de Day Programming for	j		100. 0		j		
Developmentally Disabled	No				100. 0		
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Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther			Pri vate Pay	;		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	1	1. 3	110	0	0. 0	0	1	4. 5	131	0	0. 0	0	0	0. 0	0	2	1. 9
Skilled Care	5	100.0	168	70	92. 1	93	0	0.0	0	21	95. 5	119	0	0.0	0	0	0.0	0	96	93. 2
Intermedi ate				5	6. 6	77	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	4. 9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		76	100.0		0	0.0		22	100.0		0	0.0		0	0.0		103	100. 0

NEILLSVILLE MEMORIAL HOME

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condi ti o	ns, Services,	and Activities as of 12/3	31/01
Deaths During Reporting Period		'					
8 1 8		ľ		%]	Veedi ng		Total
Percent Admissions from:		Activities of	%	Assis	stance of	% Totally	Number of
Private Home/No Home Health	15. 4	Daily Living (ADL)	Independent	One Or	Two Staff	Dependent I	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0.0		56. 3	43. 7	103
Other Nursing Homes	1.9	Dressi ng	17. 5		50. 5	32. 0	103
Acute Care Hospitals	80.8	Transferring	25. 2		48. 5	26. 2	103
Psych. HospMR/DD Facilities	0.0	Toilet Use	23. 3		38. 8	37. 9	103
Rehabilitation Hospitals	1.0	Eati ng	73.8		20. 4	5.8	103
Other Locations	1.0	**************	******	******	******	***************	*****
Total Number of Admissions	104	Conti nence		% 5	Special Treati		%
Percent Discharges To:		Indwelling Or Externa	al Catheter	13. 6	Receiving Re	espi ratory Care	1. 9
Private Home/No Home Health	63. 1	Occ/Freq. Incontinent	of Bladder	38. 8	Recei vi ng Ti	racheostomy Care	0. 0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	of Bowel	22. 3	Receiving Su	ucti oni ng	0. 0
Other Nursing Homes	4. 9	_			Receiving 0s	stomy Care	0. 0
Acute Care Hospitals	0.0	Mobility			Receiving To	ube Feedi ng	1. 9
Psych. HospMR/DD Facilities	0.0	Physically Restrained	l	11. 7	Recei vi ng M	echanically Altered Diets	56 . 3
Rehabilitation Hospitals	1.0						
Other Locations	7.8	Skin Care		(Other Residen	t Characteristics	
Deaths	23. 3	With Pressure Sores		2. 9	Have Advance	e Directives	97. 1
Total Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths)	103				Receiving Pa	sychoactive Drugs	50. 5

This Other Hospital-Facility Based Facilities Facilties % % Ratio % Ratio Occupancy Rate: Average Daily Census/Licensed Beds 76.0 88. 1 0.86 84. 6 0.90 Current Residents from In-County 86. 4 83.9 1.03 77. 0 1. 12 Admissions from In-County, Still Residing 25.0 14.8 20.8 1.69 1. 20 Admissions/Average Daily Census 101.0 202.6 0.50 128. 9 0.78 Discharges/Average Daily Census 100.0 203. 2 0.49 130.0 0.77 Discharges To Private Residence/Average Daily Census 63. 1 106. 2 0. 59 52. 8 1. 20 Residents Receiving Skilled Care 95. 1 92. 9 1.02 85.3 1. 12 Residents Aged 65 and Older 99.0 91. 2 1.09 87. 5 1.13 Title 19 (Medicaid) Funded Residents 73.8 66. 3 1. 11 68. 7 1.07 Private Pay Funded Residents 21.4 22.9 0.93 22. 0 0.97 Developmentally Disabled Residents 1.0 1.6 0.62 7. 6 0.13 Mentally Ill Residents 27. 2 31.3 0.87 33.8 0.80 General Medical Service Residents 21.4 20.4 1.05 19. 4 1. 10 Impaired ADL (Mean)* 50.7 49. 9 49.3 1.02 1.03 Psychological Problems 53. 6 50. 5 0.94 51.9 0.97 Nursing Care Required (Mean)* 7. 9 7. 9 1.00 7.3 1.08